

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years
(INR in Lakhs) (10)

Year	Budget allocated for Infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2014-2015	We shared M.A.L.D	We shared M.A.L.D	We shared M.A.L.D	We shared M.A.L.D	We shared M.A.L.D
2015-2016	6244	6244	6244	6244	6244
2016-2017	8000	8000	8000	8000	8000
2017-2018	36900	36900	36900	36900	36900
2018-2019	26750	26750	26750	26750	26750

Formula :

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

2014-2015	We shared M.A.L.D
2015-2016	6244/180000×100 = 3.46 %
2016-2017	8000/94000 × 100 = 8.51 %
2017-2018	36900 / 284000 ×100 = 12.99 %
2018-2019	26750/74500×100 =35.90 %


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