

PROCEEDINGS OF THE
COMMISSIONER OF COLLEGIATE EDUCATION;T.S,HYDERABAD.
PRESENT: NAVIN MITTAL, I.A.S.,

Sub: Budget 2023-24 - Release of 1st Quarter Budget under Head of Account 2202-03-103-SH(07)- GDCs -Orders-Issued-Reg.

Read: 1. BE-2023-24.

2. U.O.Note No.CCE-BDGT/GEN/4/2023-ACADEMIC CELL, Dt.14.06.2023.

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O R D E R:

In pursuance of the Orders issued in the references read above, regarding Expenditure for 1st Quarter for the financial year 2023-24. The Commissioner of Collegiate Education, Telangana, Hyderabad is pleased to release an amount of Rs.89,35,600/- (Rupees Eighty Nine Lakhs Thirty Five Thousand Six Hundred Only) as detailed in the Annexure appended to this proceedings and placed at the disposal of the Principals of all GDCs in the state for utilization during the current financial year 2022-23 under the following head of account:

2202	General Education
03	University and Higher Education
M.H.103	Government Colleges and Institutes
S.H.(07)	Government Degree Colleges

The Pay and Accounts Officer, Hyderabad and District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated/ released during the financial year 2023-24.

(This has got the approval of Commissioner of Collegiate Education, TS, HYD)

Signed by Yadagiri G

Date: 19-06-2023 11:05:55

Reason: Approved

for COMMISSIONER OF COLLEGIATE EDUCATION

To

All the Principals of Government Degree Colleges in the State.

The Pay and Accounts Officer, Hyderabad

The All DTOs in the State.

Copy to the DTA , Telangana.Hyderabad for information with a request to issue authorization.

File No.CCE-ACCT/GDCs/1/2019-ACCOUNTS

ANNEXURE										
1st Quarter Budget Allotment for the F.Y 2023-24 (2202 Gen Edn-03 -Univ & HE-M.H. 103-Govt Colleges and Institutes S.H. (07) Govt. Degree Colleges) of GDCS in the State										
Sl.NO	Name of the College	Name of the Treasury (DTO)	DDO Code	020/021 DAILY WAGE EMPLOYEES	110/111 TRAVELING ALLOWANCES	130/131 SERVICE POSTAGE, TELEGRAM & TELEPHONE CHARGES	130/132 OTHER OFFICE EXPENDITURE	130/133 Water Charges	130/135 ELECTRICITY CHARGES	TOTAL
1	GDC(Co-Ed), Adilabad	Adilabad	1010304001	0	0	2500	17500	0	29512	49512
2	GDC(W), Adilabad	Adilabad	01010304002	0	2250	2700	18400	0	59347	82697
3	GDC, Utnoor	Adilabad	1030304001	0	0	4800	33500	0	170000	208300
4	GDC, (W) Asifabad	Komaram Bheem Asifabad		0	0	1100	8200	0	45921	55221
5	GDC(W) (M) Khagajnagar	Komaram Bheem Asifabad	2020304003	0	0	2800	19300	0	0	22100
6	GDC(Co-Ed), Mancherial	Mancherial	3010304002	0	0	1900	13300	0	165849	181049
7	GDC, Bellampally	Mancherial	3020304001	0	0	2600	17800	0	0	20400
8	GDC, Chennoor	Mancherial	3030304001	15600	0	1700	12100	0	7798	37198
9	GDC, Laxettipet	Mancherial	3040304001	0	0	3000	19800	0	449385	472185

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10	GDC(Co-Ed), Nirmal	Nirmal	4010304001	0	0	2400	16600	0	54295	73295
11	GDC, Bhainsa	Nirmal	4020304001	0	0	2000	13500	0	30000	45500
12	GDC(A), Nizamabad	Nizamabad	5010304001	0	0	11300	80100	0	221786	313186
13	GDC, Darpally	Nizamabad	5010304006	0	0	1200	8400	0	8576	18176
14	GDC, Armoor	Nizamabad	5020304001	0	0	2000	13800	0	0	15800
15	GDC, Morthad	Nizamabad	5030304001	0	0	1700	11400	0	37747	50847
16	GDC, Bhemgal	Nizamabad	5030304002	0	0	1800	12300	0	1692	15792
17	GDC, Bodhan	Nizamabad	5040304001	15600	0	2400	16600	0	0	34600
18	GDC(Co-Ed), Jagtial	Jagtial	6010304001	0	0	1600	10800	0	0	12400
19	GDC(W), Jagtial	Jagtial	6010304002	0	0	2600	17700	0	61390	81690
20	GDC, Koratla	Jagtial	6030304001	0	0	1100	7500	0	27618	36218
21	GDC, Metpally	Jagtial	6040304002	0	0	500	3200	0	33858	37558
22	GDC, Peddapally	Peddapally	7010304001	0	0	1000	7100	0	0	8100
23	GDC, Manthani	Peddapally	7020304001	0	0	700	4400	0	0	5100

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24	GDC, Godavarikhani	Peddapally	7030304002	0	0	2300	16100	0	13337	31737
25	GDC, Bhoopalapalli	Jayashankar Bhoopalpalli	8010304054	0	0	1400	9500	0	72608	83508
26	GDC, Mahadevpur	Jayashankar Bhoopalpalli	8030304001	0	0	1300	9200	0	0	10500
27	GDC, Paloncha	Bhadradi Kothagudem	9010304001	0	0	2100	14200	0	12402	28702
28	GDC, Kothagudem	Bhadradi Kothagudem	9010304002	0	0	1200	8400	0	0	9600
29	GDC, Bhadrachalam	Bhadradi Kothagudem	9030304001	31600	0	4700	32400	0	16690	85390
30	GDC, Manuguru	Bhadradi Kothagudem	9040304001	0	0	1700	11700	10000	17291	40691
31	GDC, Yellandu	Bhadradi Kothagudem	9050304001	0	0	1200	7800	0	38327	47327
32	GDC, Mahabubabad	Mahabubabad	10010304002	15600	0	1800	12800	0	0	30200
33	GDC, Garla	Mahabubabad	10010304026	0	0	800	5500	0	19515	25815
34	GDC, Torrur	Mahabubabad	10030304053	0	0	1700	11600	0	48306	61606
35	GDC, Maripeda	Mahabubabad	10030304061	0	0	900	6300	0	3558	10758
36	GDC, Narsampet	Warangal Rural	11020304003	0	0	1400	9400	0	33386	44186

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37	GDC, Parkal	Warangal Rural	11030304039	0	0	1800	12500	0	7549	21849
38	GDC, Wardhannapeta	Warangal Rural	11040304062	0	0	1000	7300	0	4513	12813
39	GDC(W), Warangal	Warangal Urban	12010304020	0	0	4200	28800	0	68336	101336
40	GDC, Hanamkonda	Warangal Urban	12010304022	0	0	9800	68500	5000	0	83300
41	GDC, Rangasaipet	Warangal Urban	12030304004	0	0	1200	7800	0	32697	41697
42	GDC(Co-Ed), Karimnagar	Karimnagar	13010304001	0	0	10500	74300	0	1329989	1414789
43	GDC(W), Karimnagar	Karimnagar	13010304002	15600	0	6900	47700	0	0	70200
44	GDC, Huzurabad	Karimnagar	13030304002	0	0	700	4600	0	0	5300
45	GDC, Jammikunta	Karimnagar	13040304001	0	0	1500	10500	0	33496	45496
46	GDC, Gambhiraopet	Rajanna Sircilla	14010304001	0	0	2400	16600	0	0	19000
47	GDC, Agraharam	Rajanna Sircilla	14020304002	0	0	1800	12100	0	0	13900
48	GDC, Kamareddy	Kamareddy	15010304001	0	0	3200	22200	0	35818	61218
49	GDC, Banswada	Kamareddy	15020304001	0	0	3100	21500	0	14286	38886
50	GDC, Bichkunda	Kamareddy	15030304001	15600	0	1800	13000	0	6256	36656

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51	GDC, Yellareddy	Kamareddy	15040304001	0	0	2100	14700	0	101497	118297
52	GDC(Co-Ed)(A), Sangareddy	Sangareddy	16010304002	0	0	10300	72500	0	0	82800
53	GDC(W), Sangareddy	Sangareddy	16010304003	0	0	1000	7100	0	3658	11758
54	GDC(Co-Ed), Jogipet	Sangareddy	16020307006	0	0	1200	8500	0	0	9700
55	GDC, Narayankhed	Sangareddy	16030304001	0	0	1100	7800	0	8204	17104
56	GDC, Patancheru	Sangareddy	16040304001	0	0	3800	26300	0	10853	40953
57	GDC, Sadasivpet	Sangareddy	16050304001	15600	0	900	6200	0	21619	44319
58	GDC(Co-Ed), Zaheerabad	Sangareddy	16060304001	0	0	2000	14200	0	84536	100736
59	GDC(Co-Ed), Medak	Medak	17010304001	0	0	5200	36600	0	0	41800
60	GDC, Narsapur	Medak	17020304001	0	0	800	5600	0	15288	21688
61	GDC(Co-Ed)(A), Siddipet	Siddipet	18010304002	0	0	9900	69200	0	0	79100
62	GDC(W), Siddipet	Siddipet	18010304003	15600	0	1100	7700	0	40333	64733
63	GDC, Cherial	Siddipet	18020304052	0	0	700	5100	0	5804	11604
64	GDC, Dubbak	Siddipet	18030304001	0	0	600	16100	0	0	16700
65	GDC(M), Gajwel	Siddipet	18040304001	0	0	2300	15700	0	0	18000
66	GDC(W), Gajwel	Siddipet	18040304002	0	0	2800	19200	5000	0	27000

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67	GDC, Husnabad	Siddipet	18050304001	0	0	700	4700	0	0	5400
68	GDC, Jangaon	Jangaon	19010304046	0	0	1500	17300	0	0	18800
69	GDC, Alair	Yadadri	20020304001	0	0	1100	7300	0	8000	16400
70	GDC, Ramannapet	Yadadri	20050304001	0	0	1400	9500	0	13029	23929
71	GDC, Kukatpally	Medchal	21040304001	0	0	5100	35200	0	0	40300
72	GDC, Quthbullapur	Medchal		0	0	200	1700	0	0	1900
73	GDC, Malkagiri	Medchal	21010304002	0	0	3200	22800	0	55736	81736
74	GDC, Uppal	Medchal		0	0	700	4700	0	0	5400
75	GDC(Co-Ed)(A), Mahabubnagar	Mahabubnagar	22010304001	0	0	10100	70300	30000	199618	310018
76	GDC(W), Mahabubnagar	Mahabubnagar	22010304002	0	0	8800	61500	0	38856	109156
77	GDC(Co-Ed), Jadcherla	Mahabubnagar	22020304001	0	0	5000	35500	0	0	40500
78	GDC Serilingampally	Rangareddy	23010304002	0	0	1300	8700	0	1877	11877
79	GDC, Chevella	Rangareddy	23020304001	0	0	800	5700	0	27027	33527
80	GDC, Hayatnagar	Rangareddy	23030304001	0	0	4800	33000	0	44853	82653
81	GDC, Maheshwaram	Rangareddy		0	0	800	5200	0	0	6000
82	GDC, Rajendranagar	Rangareddy		0	0	400	2100	0	474	2974

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83	GDC, Ibrahimpatnam	Rangareddy	23040304001	0	0	2300	16100	0	2119	20519
84	GDC, Shadnagar	Rangareddy	23060304001	0	0	1400	9300	0	27252	37952
85	GDC, Kodangal	Vikarabad	22020304001	0	0	1900	13500	0	16167	31567
86	GDC, Parigi	Vikarabad		0	0	400	2200	0	0	2600
87	GDC, Vikarabad	Vikarabad		0	0	300	1700	0	267	2267
88	GDC, Tandur	Vikarabad	24050307004	0	0	2000	13600	0	0	15600
89	City GDC, Nayapul	Hyderabad	25000304001	0	0	12600	89050	200000	187129	488779
90	GDC(W), Begumpet	Hyderabad	25000304002	0	0	10700	75100	220000	0	305800
91	GDC, Narayanaguda	Hyderabad	25000304083	0	0	7300	51100	100000	40744	199144
92	GDC, Khairatabad	Hyderabad	25000304084	0	0	9800	68400	100000	18664	196864
93	GDC(W), Hussainialam	Hyderabad	25000304086	15600	0	6300	44400	0	0	66300
94	GDC(W), Nampally	Hyderabad	25000304091	0	0	7500	52200	30000	29310	119010
95	GDC(W), Golconda	Hyderabad	25000304100	0	0	2200	16200	0	27329	45729
96	GDC, Sithaphalmandi	Hyderabad	25000304102	0	0	1500	10300	0	38	11838
97	GDC, Chanchalguda	Hyderabad	25000304103	0	0	3200	22500	0	27853	53553

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98	GDC, Falaknuma	Hyderabad	25000304104	0	0	3900	26800	0	22801	53501
99	GDC, Vidyanagar	Hyderabad	25000307022	0	0	6900	47800	15000	0	69700
100	GDC(Co-Ed), Gadwal	Jogulamba Gadwal	26010304001	15600	0	6900	48500	5000	0	76000
101	GDC(W), Gadwal	Jogulamba Gadwal	26010304002	0	0	800	5100	0	0	5900
102	GDC, Shantinagar	Jogulamba Gadwal	26020304001	0	0	1200	8800	0	0	10000
103	GDC(Co-Ed), Wanaparthy	Wanaparthy	27010304001	0	0	4100	29100	0	0	33200
104	GDC(W), Wanaparthy	Wanaparthy	27010304002	0	0	3900	27000	0	16031	46931
105	GDC, Pebbair	Wanaparthy	27010304003	0	0	600	3700	0	0	4300
106	GDC, Atmakur	Wanaparthy	27020304001	0	0	1000	6900	0	11314	19214
107	GDC, Palem	Nagarkurnool	28010304002	0	0	800	5100	0	0	5900
108	GDC(Co-Ed), Nagarkurnool	Nagarkurnool	28010304005	0	0	900	5600	0	3363	9863
109	GDC(W), Nagarkurnool	Nagarkurnool	28010304006	0	0	1000	7100	0	18000	26100
110	GDC, Kondanagula	Nagarkurnool	28020304001	0	0	1300	9800	0	40000	51100
111	GDC, Amrabad	Nagarkurnool	28020304002	0	0	500	3200	0	48423	52123
112	GDC, Kalwakurhty	Nagarkurnool	28030304001	0	0	2200	15400	0	228741	246341

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113	GDC, Kollapur	Nagarkurnool	28040304001	0	0	700	4600	0	9734	15034
114	GDC(Co-Ed)(A), Nalgonda	Nalgonda	29010304002	0	0	10800	76600	0	0	87400
115	GDC (W), Nalgonda	Nalgonda	29010304001	0	0	7300	51100	0	17026	75426
116	GDC, Chanduru	Nalgonda	29020304001	0	0	600	3800	0	2392	6792
117	GDC, Devarakonda	Nalgonda	29030304002	0	0	1700	11800	0	0	13500
118	GDC, Miryalguda	Nalgonda	29040304001	0	0	1300	8600	0	0	9900
119	GDC, Haliya	Nalgonda		0	0	1000	6600	0	0	7600
120	GDC, Nakrekal	Nalgonda	29050304001	0	0	500	3400	0	0	3900
121	GDC, Huzurnagar	Suryapet	30020304001	0	0	1500	10400	0	0	11900
122	GDC, Kodad	Suryapet	30030307002	0	0	1800	12400	0	0	14200
123	GDC(Co.Ed)(A), Khammam	Khammam	31010304001	0	0	12500	87500	0	77998	177998
124	GDC(W), Khammam	Khammam	31010304003	0	0	2600	17400	0	53943	73943
125	GDC, Madhira	Khammam	31030304002	0	0	500	3100	0	3862	7462
126	GDC, Nelakondapalli	Khammam	31040304004	0	0	900	6200	0	25509	32609
127	GDC, Sathupally	Khammam	31050304002	0	0	3400	27400	0	149195	179995
128	GDC, Narayanpet	Narayanpet	34010304001	0	0	5200	36500	0	0	41700
129	GDC, Mulugu	Mulugu	35010304003	0	0	1100	7700	0	0	8800

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130	GDC, Eturunagaram	Mulugu	35020304004	0	0	1200	8300	0	0	9500
	TOTAL			172000	2250	379500	2662250	720000	4999600	8935600

(This has got approval of the CCE, TS, Hyderabad)

For Commissioner of Collegiate Education

Signed by Yadagiri G

Date: 19-06-2023 11:08:29

Reason: Approved