

**Statement showing the B.E 2016-17  
under Plan and Non Plan Schemes 2016-17.**

**Plan Schemes:-**

S.No	Head of account	Items	B.E 2016-17
<b>I ) Information and Communication Technology 2016-17:-</b>			
1	2202-03-103-11-47-500/503	Other Charges/ Expenditure	3,20,00,000
2)	2202-03-103-11-47-520/521	Machinery and Equipment /Purchases	20,00,00,000
<b>II) Sports Development 2016-17</b>			
1)	2202-03-103-11-48-270/272	Minor Works & Maintenance	50,00,000
2)	2202-03-103-11-48-500/503	Other Charges & Expenditure	50,00,000
<b>III) Capacity Building (TSKC) 2016-17</b>			
1)	2202-03-103-11-46-280/284	Professional Services /Other Payments	1,00,00,000
2)	2202-03-103-11-46-500/503	Other Charges & Expenditure	1,00,00,000
3)	2202-03-103-11-46-520/521	Machinery and Equipment Purchases	5,00,00,000
4)	2202-03-103-11-46-130/132	Office Expenses & Other Office Expenses	2,00,00,000
5)	2202-03-103-11-46-270/271	Minor Works (TSKC Labs)	5,00,00,000
6)	2202-03-103-11-46-270/272	Minor Works & Maintenance (TSKC Labs)	1,00,00,000
<b>IV) Incentives and Awards</b>			
1)	2202-03-103-11-50-280/284	Professional Services and other payments	75,00,000
2)	2202-03-11-50-500/503	Other Charges and Expenditure	1,25,00,000
3)	2202-03-11-50-520/521	Machinery and Equipment /Purchases	3,00,00,000
<b>V) Machinery and Equipment /Purchases</b>			
1)	2202-03-103-11-49-520/521	Machinery and Equipment /Purchases	2,00,00,000

**(P.T.O)**

### Non Plan Schemes

<b>S.No</b>	<b>Name of the Scheme</b>	<b>Head of account</b>	<b>Items</b>	<b>B.E 2016-17</b>
1)	Govt., Degree Colleges	2202-03-103-00-07-270/271	Other Expenditure	35,20,000
2)	Head Quarters office- CCE	220-03-001-00-01-270/271	Other Expenditure	3,50,00,000
3)		220-03-001-00-01-270/272	Repairs and maintenance	22,54,000
4)	GDC's	2202- 03 - 103-SH(07)-520/521"	Machinery and Equipment /Purchases	21120000